

ANNUAL PROCUREMENT PALN FOR THE YEAR ( 2023 - 2024)  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Skills Development Fund

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertise	Tentative Date of Evaluation Report Announc	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Engagement of Tax Consultant	Consultant (Firm) - Tax Advisor	-	Engagement of Tax Consultant	Consultancy Services	Local	1.1	ADP	1.1	Three Quotation		2nd Quarter	-	-	-	-	-	
2	Designing of corporate Report 1 (Annual Report)	Designing of corporate Report 1 (Annual Report)	-	Design Services	Services	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
3	Designing of corporate Report 2 (Directors Report)	Designing of corporate Report 2 (Directors Report)	-	Design Services	Services	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
4	Events & Partnershi and joint ceremony	Event managem	-	Event management	Services	Local	0.2	ADP	0.2	Three Quotation		3rd Quarter	-	-	-	-	-	
5	Roadshow - Lahore	Event managem	-	Event management	Services	Local	0.2	ADP	0.2	Three Quotation		3rd Quarter	-	-	-	-	-	
6	Roadshow -	Event managem	-	Event management	Services	Local	0.2	ADP	0.2	Three Quotation		3rd Quarter	-	-	-	-	-	

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Central Punjab																		
7	Roadshow - South	Event management	-	Event management	Services	Local	0.2	ADP	0.2	Three Quotatio		3rd Quarter	-	-	-	-	-	
8	Roadshow - North	Event management	-	Event management	Services	Local	0.2	ADP	0.2	Three Quotatio		3rd Quarter	-	-	-	-	-	
9	Campaign and Corporate Video Production	Campaign and Corporate Video Production	-	Campaign and Corporate Video Productions	Services	Local	1	ADP	1	Tender	Single Stage Two Envelope	3rd Quarter	11 Mar 2024	25 Apr 2024	06 May 2024	05 Jun 2024	06 May 2025	
10	Case study video & corporate animation (production)	Animation rendering, sound production	-	Animation, rendering, sound production	Services	Local	1	ADP	1	Tender	Single Stage Two Envelope	3rd Quarter	12 Mar 2024	26 Apr 2024	07 May 2024	06 Jun 2024	07 May 2025	
11	Graduation Ceremony with LSE	Graduation Ceremoni	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatio		1st Quarter	-	-	-	-	-	
12	Graduation Ceremony with Other Partners	Graduation Ceremoni	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatio		2nd Quarter	-	-	-	-	-	
13	Graduation Ceremony with Other Partners (as per business requireme	Graduation Ceremoni	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatio		3rd Quarter	-	-	-	-	-	
14	Digital Media Agency	Digital Media Agency	-	Digital media Agency	Services	Local	7.54	ADP	7.54	Tender	Single Stage	1st Quarter	11 Sep 2023	26 Oct 2023	06 Nov 2023	06 Dec 2023	05 Nov 2024	

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	Services and Promotions (as per business needs)	Services and Promotions (as per business needs)		Services and Promotions (as per business needs)							Two Envelope							
15	PSDF success stories developm	Video shoot, talent management makeup	-	Video shoot, talent management makeup	Services	Local	1.5	ADP	1.5	Tender	Single Stage Two Envelope	3rd Quarter	12 Feb 2024	28 Mar 2024	08 Apr 2024	08 May 2024	08 Apr 2025	
16	Website Maintenan	Website Maintenan	-	Website Maintenance	Services	Local	2.7	ADP	2.7	Tender	Single Stage Two Envelope	1st Quarter	19 Sep 2023	03 Nov 2023	13 Nov 2023	13 Dec 2023	12 Nov 2024	
17	Call Center Services	Call Center Services	-	HUNAR Call Center Services	Services	Local	4.5	ADP	4.5	Tender	Single Stage Two Envelope	1st Quarter	29 Aug 2023	13 Oct 2023	23 Oct 2023	22 Nov 2023	22 Oct 2024	
18	SYIG Mid Program Tracer	SYIG Mid Program Tracer	-	SYIG Mid Program Tracer	Consultanc Services	Local	8.5	ADP	8.5	Pre-Qualificai	Quality and Cost	2nd Quarter	09 Oct 2023	06 Feb 2024	07 Mar 2024	05 Jun 2024	07 Mar 2025	
19	Evaluate the effectiveness of Women Training in Livestock Managem Scheme	Evaluate the effectiveness of Women Training in Livestock Managem Scheme	-	Evaluate the effectiveness of Women Training	Consultanc Services	Local	11.5	ADP	11.5	Pre-Qualificai	Quality and Cost	3rd Quarter	03 Jan 2024	02 May 2024	31 May 2024	29 Aug 2024	29 May 2025	
20	Study on identificat of	Request for Proposal - Study	-	Study on identification	Consultanc Services	Local	5	ADP	5	Tender	Quality and Cost	2nd Quarter	05 Dec 2023	19 Jan 2024	29 Jan 2024	29 Apr 2024	28 Jan 2025	

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	export led sectors and trades	on identification of export led sectors and trades																
21	Engage Peer Reviewer/Specialist	Individual Consultant - Engage Peer Reviewer/Specialist	-	Engage Peer Reviewer/Specialist	Consultancy Services	Local	2	ADP	2	Three Quotation		1st Quarter	-	-	-	-	-	
22	Hiring of Subject Matter Expert for Mid Program Tracer of SYIG	Individual Consultant - Hiring of Subject Matter Expert for Mid Program Tracer of SYIG	-	Subject Matter Expert for Mid Program Tracer	Consultancy Services	Local	2	ADP	2	Three Quotation		3rd Quarter	-	-	-	-	-	
23	Hiring of Subject Matter Expert for identification of export led sectors	Individual Consultant - Hiring of Subject Matter Expert for identification of export led	-	Hiring of Subject Matter Expert	Consultancy Services	Local	1	ADP	1	Three Quotation		3rd Quarter	-	-	-	-	-	

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24	and trades Employee Engagement Survey	sectors and trades Consultant (Firm) - Employee Engagement Survey	80	Employee Engagement Survey	Consultancy Services	Local	0.25	Non ADP	0.25	Three Quotation		3rd Quarter	-	-	-	-	-	
25	Value Survey	Consultant (Firm) - Value Survey	80	AMs & above	Consultancy Services	Local	0.4	Non ADP	0.4	Three Quotation		3rd Quarter	-	-	-	-	-	
26	Employee Recognition	Employee Recognition - Awards & Certificate	30	Employee Recognition - Awards & Certificates	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelope	3rd Quarter	25 Mar 2024	09 May 2024	20 May 2024	19 Jun 2024	20 May 2025	
27	Outsourcing Services	Outsourcing Services	40	Outsourcing Services	Services	Local	7.86	ADP	7.86	Tender	Single Stage Two Envelope	1st Quarter	22 Sep 2023	06 Nov 2023	16 Nov 2023	15 Dec 2023	15 Nov 2024	
28	Provision of Group life Insurance	Provision of Group life Insurance	80	Provision of Group life Insurance	Services	Local	1	ADP	1	Three Quotation		1st Quarter	-	-	-	-	-	
29	Onboarding Tool Kit	Onboarding tool Kit for New Joiners	24	Onboarding tool Kit for New Joiners	Goods	Local	0.18	Non ADP	0.18	Three Quotation		3rd Quarter	-	-	-	-	-	
30	Data Analytics & Dash Board	Data Analytics & Dash Board	40	Data Analytics & Dash Board Reporting Training	Services	Local	0.5	Non ADP	0.5	Three Quotation		3rd Quarter	-	-	-	-	-	

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	Reporting Training	Reporting Training																
31	Strategic & Critical Thinking Training	Strategic & Critical Thinking Training	50	Strategic & Critical Thinking Training	Services	Local	1	Non ADP	1	Three Quotatio		2nd Quarter	-	-	-	-	-	
32	Project Management Training	Project Management Training	40	Project Management Training	Services	Local	0.6	Non ADP	0.6	Three Quotatio		3rd Quarter	-	-	-	-	-	
33	Business Communi Training	Business Communi Training	50	Business Communicati Training	Services	Local	0.7	Non ADP	0.7	Three Quotatio		2nd Quarter	-	-	-	-	-	
34	Stress Managem & Pressure Handling Training	Stress Managem & Pressure Handling Training	40	Stress Management & Pressure Handling Training	Services	Local	0.5	Non ADP	0.5	Three Quotatio		3rd Quarter	-	-	-	-	-	
35	Recruitme of IT audit consultant	Consultan (Firm) - Recruitme of IT audit consultant	-	Recruitment of IT audit consultants	Consultanc Services	Local	2.5	ADP	2.5	Three Quotatio		1st Quarter	-	-	-	-	-	
36	Provision of Security Guard Services	Provision of Security Guard Services	-	Provision of Security Guard Services	Services	Local	4.56	ADP	4.56	Tender	Single Stage Two Envelope	1st Quarter	05 Sep 2023	20 Oct 2023	30 Oct 2023	24 Nov 2023	29 Oct 2024	
37	Supply & Installation of FM 200 Fire	Supply & Installation of FM 200 Fire	-	Supply & Installation of FM 200 Fire Suppression S	Goods	Local	1.027	ADP	1.027	Tender	Single Stage Two Envelope	1st Quarter	02 Oct 2023	16 Nov 2023	27 Nov 2023	27 Dec 2023	26 Nov 2024	

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38	Suppression System Provision of Office Stationery & General Items	Suppression System Provision of Office Stationery & General Items	-	Provision of Office Stationery & General Items	Goods	Local	4.514	ADP	4.514	Tender	Single Stage Two Envelope	1st Quarter	26 Sep 2023	10 Nov 2023	20 Nov 2023	20 Dec 2023	19 Nov 2024	
39	SLA Without Parts	SLA Without Parts	-	AVAYA Exchange	Services	Local	0.2	ADP	0.2	Three Quotation		1st Quarter	-	-	-	-	-	
40	Provision of Janitorial Services	Provision of Janitorial Services	-	Janitorial Services	Services	Local	1.62	ADP	1.62	Tender	Single Stage Two Envelope	3rd Quarter	26 Mar 2024	10 May 2024	20 May 2024	19 Jun 2024	20 May 2025	
41	Revamping of Guest Washroom	Revamping of Guest Washroom	-	Revamping of Guest Washroom	Works	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
42	Replacement of access control system	Replacement of access control system	-	Replacement of access control system	Services	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
43	New Firewall Procurement	New Firewall Procurement	-	New Firewall Procurement	Goods	Local	1.711	ADP	1.711	Tender	Single Stage Two Envelope	1st Quarter	04 Sep 2023	19 Oct 2023	30 Oct 2023	27 Feb 2024	29 Oct 2024	
44	Existing Servers Upgrade	Existing Servers Upgrade	-	Existing Servers Upgrade	Goods	Local	5.87	ADP	5.87	Tender	Single Stage Two Envelope	1st Quarter	18 Sep 2023	02 Nov 2023	13 Nov 2023	11 Mar 2024	12 Nov 2024	
45	Network SLA	Network SLA	-	Network SLA	Services	Local	1.003	ADP	1.003	Tender	Single Stage Two Envelope	1st Quarter	29 Aug 2023	13 Oct 2023	23 Oct 2023	22 Nov 2023	22 Oct 2024	

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46	SAP AMC	SAP AMC	-	SAP AMC	Services	Local	3.1	ADP	3.1	Direct Contracting	Single Stage Two Envelope	3rd Quarter	01 Jan 2024	11 Jan 2024	22 Jan 2024	21 Feb 2024	21 Jan 2025	
47	SAP SLA	SAP SLA	-	SAP SLA	Services	Local	0.59	ADP	0.59	Direct Contracting	Single Stage Two Envelope	3rd Quarter	02 Jan 2024	12 Jan 2024	22 Jan 2024	21 Feb 2024	21 Jan 2025	
48	Stress Testing Tool	Stress Testing Tool	-	Stress Testing Tool	Goods	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
49	New Internet Connection	New Internet Connection	-	New Internet Connection	Services	Local	0.132	ADP	0.132	Three Quotation		1st Quarter	-	-	-	-	-	
50	Internet Devices for Critical Resources	Internet Devices for Critical Resources	-	Internet Devices for Critical Resources	Services	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
51	Office 365 Licences Renewal	Office 365 Licences Renewal	-	Office 365 Licences Renewal	Services	Local	1.54	ADP	1.54	Tender	Single Stage Two Envelope	2nd Quarter	13 Nov 2023	28 Dec 2023	08 Jan 2024	07 Feb 2024	07 Jan 2025	
52	Antivirus Licences Renewal	Antivirus Licences Renewal	-	Antivirus Licences Renewal	Services	Local	0.98	ADP	0.98	Tender	Single Stage Two Envelope	3rd Quarter	11 Dec 2023	25 Jan 2024	05 Feb 2024	06 Mar 2024	04 Feb 2025	
53	Website SSL	Website SSL	-	Website SSL	Services	Local	0.27	ADP	0.27	Three Quotation		1st Quarter	-	-	-	-	-	
54	Printers and Photocopiers Toner	Printers and Photocopiers Toner	-	Printers and Photocopiers Toner	Goods	Local	0.795	ADP	0.795	Tender	Single Stage Two Envelope	1st Quarter	05 Sep 2023	20 Oct 2023	30 Oct 2023	27 Feb 2024	29 Oct 2024	
55	Domain Web	Domain Web	-	Domain Web	Services	Local	0.22	ADP	0.22	Three Quotation		2nd Quarter	-	-	-	-	-	



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56	Hosting Renewal SAP Success Factor Licences	Hosting Renewal SAP Success Factor Licences	-	Hosting Renewal SAP Success Factor Licences	Services	Local	1.45	ADP	1.45	Direct Contracting	Single Stage Two Envelope	4th Quarter	13 May 2024	23 May 2024	03 Jun 2024	03 Jul 2024	03 Jun 2025	
57	HRIS Licences	HRIS Licences	-	HRIS Licences	Services	Local	1.697	ADP	1.697	Tender	Single Stage Two Envelope	2nd Quarter	09 Oct 2023	23 Nov 2023	04 Dec 2023	03 Jan 2024	03 Dec 2025	
58	New Servers	New Servers	-	New Servers	Goods	Local	20	ADP	20	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	26 Oct 2023	06 Nov 2023	05 Mar 2024	05 Nov 2024	
59	Tableau Licences	Tableau Licences	-	Tableau Licences	Services	Local	1.847	ADP	1.847	Tender	Single Stage Two Envelope	3rd Quarter	08 Jan 2024	22 Feb 2024	04 Mar 2024	03 Apr 2024	04 Mar 2025	
60	SQL Licences	SQL Licences	-	SQL Licences	Services	Local	0.2	ADP	0.2	Three Quotation		2nd Quarter	-	-	-	-	-	
61	Boardroom Management System	Boardroom Management System	-	Boardroom Management System	Goods	Local	0.59	ADP	0.59	Tender	Single Stage Two Envelope	3rd Quarter	11 Mar 2024	25 Apr 2024	06 May 2024	05 Aug 2024	05 May 2025	
62	LEDs for IT Monitoring	LEDs for IT Monitoring	-	LEDs for IT Monitoring	Goods	Local	0.2	ADP	0.2	Three Quotation		1st Quarter	-	-	-	-	-	
63	Servers Co-Location/IT	Servers Co-Location/IT	-	Servers Co-Location/IT	Services	Local	10	ADP	10	Tender	Single Stage Two Envelope	2nd Quarter	09 Oct 2023	23 Nov 2023	04 Dec 2023	04 Mar 2024	03 Dec 2024	
64	E-Tender Portal	E-Tender Portal	-	E-Tender Portal for Electronic Bidding	Services	Local	18.2	ADP	18.2	Direct Contracting	Single Stage Two Envelope	3rd Quarter	18 Mar 2024	28 Mar 2024	08 Apr 2024	08 May 2024	08 Apr 2025	

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65	Digital Verification & Validation	Digital Verification & Validation	-	Digital Verification & Validation	Services	Local	14.9	ADP	14.9	Direct Contracting	Single Stage Two Envelope	1st Quarter	19 Jul 2023	28 Jul 2023	07 Aug 2023	06 Sep 2023	06 Aug 2024	
66	Skills for Jobs (2023-24) - MAHIR, Skills for Female Empowerment (2023-24) - URAAN and Skills for ICT Sector (2023-24) - E-TAYYAR	Flagship PSDF Training Program for all Sectors in selected districts with 3 Months and 6 Months Courses for different 61 courses (trades). Business will be awarded based on lot wise (detail will be available in the Bidding Document)	20055	Selected districts, 61 courses (trades)	Services	Local	418388320	ADP	418388320	Tender	Single Stage Two Envelope	1st Quarter	30 Mar 2023	09 Jun 2023	20 Jun 2023	01 Jul 2023	30 Jun 2024	Flagship PSDF Training Program for all Sectors in selected districts with 3 Months and 6 Months Courses in different 61 courses (trades). Business will be awarded based on the least cost in each lot (detail will be available in Bidding Document)

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67	Industrial Training Program Round (2023-24) - MAHIR	Launching a scheme for provision of skilled manpower to industries in multiple sectors of selected districts of Punjab, 3 months courses. Business will be awarded lot wise and further detail will be available in the bidding document	3750	Launching a scheme for provision of skilled manpower	Services	Local	10806957	ADP	10806957	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	04 Dec 2023	14 Dec 2023	01 Jan 2024	31 Dec 2024	Industrial Training Program Round (2023-24) - MAHIR. Launching a scheme for provision of skilled manpower to industries in multiple sectors of selected districts of Punjab, 3 months courses. Business will be awarded lot wise and further detail will be available in the

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68	Hybrid Training Program - E-TAYYAR	PSDF's Pioneering Hybrid Training Program.3 Hybrid Trades offered across Punjab in all districts. Business will be awarded lot wise and further detail will be available in the bidding document	4200	3 Hybrid Trades offered in all district of Punjab	Services	Local	9836026	ADP	9836026	Tender	Single Stage Two Envelope	1st Quarter	04 May 2023	25 Sep 2023	05 Oct 2023	01 Nov 2023	30 Jun 2024	PSDF's Pioneering Hybrid Training Program. Hybrid Trades offered across Punjab in all districts
69	Skills For Self-Employment (2023-24) - AGHAAZ	Scheme with the focus on micro-entrepreneurial activities be created and provided for the youth to be	7200	Selected districts, 3 Months Courses only	Services	Local	1858575	ADP	1858575	Tender	Single Stage Two Envelope	1st Quarter	01 Aug 2023	25 Oct 2023	06 Nov 2023	15 Nov 2023	14 Nov 2024	

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70	Skills for Non Muslim Youth (2023-24) - UMEED	engaged and find income generation opportunities Business will be awarded lot wise and further detail will be available in the bidding document  Launching a scheme for providing skills trainings and income generation opportunities for minorities Selected districts, 3 Months Courses for minoritie only. Business will be awarded	2650	Selected districts, 3 Months Courses for minoritie	Services	Local	4956834	ADP	4956834	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	05 Dec 2023	15 Dec 2023	01 Jan 2024	31 Dec 2024	

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		lot wise and further detail will be available in the bidding document																
71	Skills for Differently Abled Individual: (2023-24) - UMEED	Launching a scheme for providing skills trainings and income generation opportunities to persons with special needs. All clusters, 3 months courses. Business will be awarded lot wise and further detail will be available	1100	All clusters, 3 months courses	Services	Local	2780911	ADP	2780911	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	05 Dec 2023	15 Dec 2023	01 Jan 2024	31 Dec 2024	

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72	Green Growth Skills training Program (2023-2024) - HARYALI	in the bidding document Launching a dedicated scheme for the rural trainings of the farmers in the Agriculture Sector. Training for farmers in the age bracket of 21-45. All clusters will be included with 3 and 6 months courses. Business will be awarded lot wise and further detail will be available	5050	Training for farmers in the age bracket of 21-45.	Services	Local	2501181	ADP	2501181	Tender	Single Stage Two Envelope	1st Quarter	25 Aug 2023	01 Nov 2023	10 Nov 2023	01 Dec 2023	31 Dec 2024	

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		in the bidding document																
73	Consultant for Marketing	Individual (Consultant for Marketing)	1	Consultant for Marketing	Consultancy Services	Local	0.4	Non ADP	0.4	Three Quotation		1st Quarter	-	-	-	-	-	
74	Consultant for Marketing	Individual (Consultant for Marketing)	1	Consultant for Marketing	Consultancy Services	Local	0.175	Non ADP	0.175	Three Quotation		1st Quarter	-	-	-	-	-	
75	Consultant for HR	Individual (Consultant for HR)	1	Consultant for HR	Consultancy Services	Local	0.175	Non ADP	0.175	Three Quotation		1st Quarter	-	-	-	-	-	
76	Consultant for HR	Individual (Consultant for HR)	1	Consultant for HR	Consultancy Services	Local	0.4	Non ADP	0.4	Three Quotation		1st Quarter	-	-	-	-	-	
77	Consultant for IT	Individual (Consultant for IT)	1	Individual (Consultant) for IT	Consultancy Services	Local	0.175	Non ADP	0.175	Three Quotation		1st Quarter	-	-	-	-	-	
78	Consultant for Procurement	Individual (Consultant for Procurement)	1	Consultant for Procurement	Consultancy Services	Local	0.175	Non ADP	0.175	Three Quotation		1st Quarter	-	-	-	-	-	
79	Consultant for Procurement	Individual (Consultant for Procurement)	1	Consultant for Procurement	Consultancy Services	Local	0.175	Non ADP	0.175	Three Quotation		1st Quarter	-	-	-	-	-	
80	Software Licenses for PSDF Servers	Software Licenses for PSDF Servers	-	Software Licenses for PSDF Servers	Services	Local	6.72	ADP	6.72	Tender	Single Stage Two Envelope	2nd Quarter	14 Nov 2023	29 Dec 2023	09 Jan 2024	09 Apr 2024	08 Jan 2025	