

PUNJAB SKILLS DEVELOPMENT FUND

BUDGET FOR THE YEAR 2020-21

CONSOLIDATED

PROJECTWISE ALLOCATION

SR. NO	Particulars	PKR (M)	TOTAL %	SDP		SDP-TA		ADB	
				PKR (M)	%	PKR (M)	%	PKR (M)	%
1	Program Cost	2,310	78%	2,097	86%	-	0%	213	85%
2	Non. Program Cost	333	11%	296	12%	-	0%	37	15%
3	Capital Expenditures	37	1%	37	2%	-	0%	-	0%
	Training Budget	2,680	91%	2,430	100%	-	0%	250	100%
4	Technical Assistance	276	9%	-	0%	276	100%	-	0%
	TOTAL BUDGET	2,956	100%	2,430	100%	276	100%	250	100%