



PUNJAB SKILLS DEVELOPMENT FUND

BUDGET FOR THE YEAR 2019-20

CONSOLIDATED				PROJECTWISE ALLOCATION					
SR. NO	Particulars	PKR	TOTAL %	SDP		SDP-TA		PSDP	
				PKR	%	PKR	%	PKR	%
A REVENUE									
	Management Fee	43,417,935	100%	-	0%	-	0%	-	0%
	TOTAL REVENUE	43,417,935	100%	-	0%	-	0%	-	0%
B COST									
I	Program Cost	3,446,774,394	84%	2,911,286,530	90%	-	0%	535,487,864	93%
II	Non. Program Cost	297,001,859	7%	297,001,859	9%	-	0%	-	0%
III	Management Fee as Project Cost	43,417,935	1%	-	0%	-	0%	43,417,935	8%
IV	Capital Expenditures	23,713,040	1%	23,713,040	1%	-	0%	-	0%
	Training Budget	3,810,907,228	93%	3,232,001,429	100%	-	0%	578,905,799	100%
V	Technical Assistance	296,203,998	7%	-	0%	296,203,998	100%	-	0%
	TOTAL BUDGET	4,107,111,226	100%	3,232,001,429	100%	296,203,998	100%	578,905,799	100%