



PUNJAB SKILLS DEVELOPMENT FUND									
BUDGET FOR THE YEAR 2018-19									
CONSOLIDATED					PROJECTWISE ALLOCATION				
SR. NO	PARTICULARS	TOTAL COST PAK RUPEES	TOTAL %	SDP		SDP-TA		PSDP	
				Cost	%	Cost	%	Cost	%
A	PROGRAM COST	3,292,452,908	86.10%	2,930,451,031	90.55%	-	0.00%	362,001,876	92.50%
B	NON PROGRAM COST	272,128,809	7.12%	252,285,668	7.80%	19,843,141	10.11%	-	0.00%
C	PROJECT MANAGEMENT FEE	29,351,503	0.77%	-	0.00%	-	0.00%	29,351,503	7.50%
D	CAPITAL BUDGET (CAPEX)	53,701,552	1.40%	53,701,552	1.66%	-	0.00%	-	0.00%
E	TECHNICAL ASSISTANCE	176,424,123	4.61%	-	0.00%	176,424,123	89.89%	-	0.00%
TOTAL BUDGET		3,824,058,895	100.00%	3,236,438,251	100.00%	196,267,264	100.00%	391,353,380	100.00%